

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2014
 - initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	388.41	0.00	144.16	92.25	68.00	84.00	270.37	281.00	281.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	159.00	0.00	61.00	30.00	34.00	34.00	160.37	161.00	161.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	159.00	0.00	61.00	30.00	34.00	34.00	160.37	161.00	161.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	11.00	0.00	3.00	3.00	4.00	1.00	11.00	11.00	11.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	11.00	0.00	3.00	3.00	4.00	1.00	11.00	11.00	11.00
12	Venituri din concesiuni si inchirieri	30.10.05	8.00	0.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8.00	0.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00
18	Alte venituri din proprietate	30.10.50	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	148.00	0.00	58.00	27.00	30.00	33.00	149.37	150.00	150.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	148.00	0.00	58.00	27.00	30.00	33.00	149.37	150.00	150.00
35	Alte venituri din prestari de servicii si alte activitati	33.10.50	148.00	0.00	58.00	27.00	30.00	33.00	149.37	150.00	150.00
56	IV. SUBVENTII (cod 00.18)	00.17	229.41	0.00	83.16	62.25	34.00	50.00	110.00	120.00	120.00
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	229.41	0.00	83.16	62.25	34.00	50.00	110.00	120.00	120.00
64	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	229.41	0.00	83.16	62.25	34.00	50.00	110.00	120.00	120.00
65	Subventii pentru institutii publice	43.10.09	132.00	0.00	35.75	22.25	24.00	50.00	110.00	120.00	120.00
77	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	97.41	0.00	47.41	40.00	10.00	0.00	0.00	0.00	0.00
135	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	388.41	47.40	144.16	92.25	68.00	84.00	270.37	281.00	281.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	291.00	0.00	96.75	52.25	58.00	84.00	270.37	281.00	281.00
137	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61.24	0.00	15.53	15.10	15.51	15.10	64.37	64.44	64.53
138	CheLTUIELI salariale in bani	10.01	48.00	0.00	12.00	12.00	12.00	12.00			
139	Salarii de baza	10.01.01	48.00	0.00	12.00	12.00	12.00	12.00			
140	Contributii (cod 10.03.01 la 10.03.06)	10.03	13.24	0.00	3.53	3.10	3.51	3.10			
141	Contributii de asigurari sociale de stat	10.03.01	10.00	0.00	2.50	2.50	2.50	2.50			
142	Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.12	0.00	0.12	0.00			
143	Contributii de asigurari sociale de sanatate	10.03.03	2.50	0.00	0.65	0.60	0.65	0.60			
144	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.05	0.00	0.03	0.00			
145	Contributii pt concedii si indemnizatii	10.03.06	0.42	0.00	0.21	0.00	0.21	0.00			
146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	229.76	0.00	81.22	37.15	42.49	68.90	206.00	216.56	216.47
147	Bunuri si servicii	20.01	92.49	0.00	28.00	13.00	25.49	26.00			
148	Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.00	1.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
149	Incalzit, Iluminat si forta motrica	20.01.03	9.00	0.00	3.00	2.00	3.00	1.00			
150	Carburanti si lubrifianti	20.01.05	42.49	0.00	10.00	5.00	17.49	10.00			
151	Piese de schimb	20.01.06	15.00	0.00	10.00	0.00	0.00	5.00			
152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.00	0.00	4.00	6.00	4.00	10.00			
153	Reparatii curente	20.02	25.00	0.00	13.75	6.25	5.00	0.00			
154	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	0.00	1.00	0.00	0.00	0.00			
155	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00			
156	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	111.27	0.00	38.47	17.90	12.00	42.90			
157	Alte cheltuieli cu bunuri si servicii	20.30.30	111.27	0.00	38.47	17.90	12.00	42.90			
158	CHELTUIELI DE CAPITAL (cod 71+72)	70	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
159	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
160	Active fixe	71.01	97.41	47.40	47.41	40.00	10.00	0.00			
161	Constructii	71.01.01	97.41	47.40	47.41	40.00	10.00	0.00			
179	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	195.41	47.40	81.16	55.25	23.00	36.00	61.00	61.00	61.00
206	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	195.41	47.40	81.16	55.25	23.00	36.00	61.00	61.00	61.00
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
209	Bunuri si servicii	20.01	35.00	0.00	8.00	8.00	8.00	11.00			
210	Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.00	1.00	0.00			
211	Incalzit, Iluminat si forta motrica	20.01.03	9.00	0.00	3.00	2.00	3.00	1.00			
212	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.00	0.00	4.00	6.00	4.00	10.00			
213	Reparatii curente	20.02	25.00	0.00	13.75	6.25	5.00	0.00			
214	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	0.00	1.00	0.00	0.00	0.00			
215	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00			
216	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	37.00	0.00	11.00	1.00	0.00	25.00			
217	Alte cheltuieli cu bunuri si servicii	20.30.30	37.00	0.00	11.00	1.00	0.00	25.00			
218	CHELTUIELI DE CAPITAL (cod 71+72)	70	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
219	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
220	Active fixe	71.01	97.41	47.40	47.41	40.00	10.00	0.00			
221	Constructii	71.01.01	97.41	47.40	47.41	40.00	10.00	0.00			
223	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	195.41	47.40	81.16	55.25	23.00	36.00	61.00	61.00	61.00
228	Camine culturale	67.10.03.07	195.41	47.40	81.16	55.25	23.00	36.00	61.00	61.00	61.00
248	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
257	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
259	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61.24	0.00	15.53	15.10	15.51	15.10	64.37	64.44	64.53
260	Cheltuieli salariale in bani	10.01	48.00	0.00	12.00	12.00	12.00	12.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
261	Salarii de baza	10.01.01	48.00	0.00	12.00	12.00	12.00	12.00			
262	Contributii (cod 10.03.01 la 10.03.06)	10.03	13.24	0.00	3.53	3.10	3.51	3.10			
263	Contributii de asigurari sociale de stat	10.03.01	10.00	0.00	2.50	2.50	2.50	2.50			
264	Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.12	0.00	0.12	0.00			
265	Contributii de asigurari sociale de sanatate	10.03.03	2.50	0.00	0.65	0.60	0.65	0.60			
266	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.05	0.00	0.03	0.00			
267	Contributii pt concedii si indemnizatii	10.03.06	0.42	0.00	0.21	0.00	0.21	0.00			
268	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131.76	0.00	47.47	21.90	29.49	32.90	145.00	155.56	155.47
269	Bunuri si servicii	20.01	57.49	0.00	20.00	5.00	17.49	15.00			
270	Carburanti si lubrifianti	20.01.05	42.49	0.00	10.00	5.00	17.49	10.00			
271	Piese de schimb	20.01.06	15.00	0.00	10.00	0.00	0.00	5.00			
273	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	74.27	0.00	27.47	16.90	12.00	17.90			
274	Alte cheltuieli cu bunuri si servicii	20.30.30	74.27	0.00	27.47	16.90	12.00	17.90			
278	Salubritate si gestiunea deeurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
279	Salubritate	74.10.05.01	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00

Conducatorul institutiei,

AVRAMIA BRADUT

Conducatorul compartimentului financiar-contabil,

NISTOR AURELIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	291.00	0.00	96.75	52.25	58.00	84.00	270.37	281.00	281.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	159.00	0.00	61.00	30.00	34.00	34.00	160.37	161.00	161.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	159.00	0.00	61.00	30.00	34.00	34.00	160.37	161.00	161.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	11.00	0.00	3.00	3.00	4.00	1.00	11.00	11.00	11.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	11.00	0.00	3.00	3.00	4.00	1.00	11.00	11.00	11.00
12	Venituri din concesiuni si inchirieri	30.10.05	8.00	0.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8.00	0.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00
18	Alte venituri din proprietate	30.10.50	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	148.00	0.00	58.00	27.00	30.00	33.00	149.37	150.00	150.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	148.00	0.00	58.00	27.00	30.00	33.00	149.37	150.00	150.00
35	Alte venituri din prestari de servicii si alte activitati	33.10.50	148.00	0.00	58.00	27.00	30.00	33.00	149.37	150.00	150.00
48	IV. SUBVENTII (cod 00.18)	00.17	132.00	0.00	35.75	22.25	24.00	50.00	110.00	120.00	120.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	132.00	0.00	35.75	22.25	24.00	50.00	110.00	120.00	120.00
54	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	132.00	0.00	35.75	22.25	24.00	50.00	110.00	120.00	120.00
55	Subventii pentru institutii publice	43.10.09	132.00	0.00	35.75	22.25	24.00	50.00	110.00	120.00	120.00
59	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	291.00	0.00	96.75	52.25	58.00	84.00	270.37	281.00	281.00
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	291.00	0.00	96.75	52.25	58.00	84.00	270.37	281.00	281.00
61	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61.24	0.00	15.53	15.10	15.51	15.10	64.37	64.44	64.53
62	Cheltuieli salariale in bani	10.01	48.00	0.00	12.00	12.00	12.00	12.00			
63	Salarii de baza	10.01.01	48.00	0.00	12.00	12.00	12.00	12.00			
88	Contributii (cod 10.03.01 la 10.03.06)	10.03	13.24	0.00	3.53	3.10	3.51	3.10			
89	Contributii de asigurari sociale de stat	10.03.01	10.00	0.00	2.50	2.50	2.50	2.50			
90	Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.12	0.00	0.12	0.00			
91	Contributii de asigurari sociale de sanatate	10.03.03	2.50	0.00	0.65	0.60	0.65	0.60			
92	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.05	0.00	0.03	0.00			
94	Contributii pt concedii si indemnizatii	10.03.06	0.42	0.00	0.21	0.00	0.21	0.00			
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	229.76	0.00	81.22	37.15	42.49	68.90	206.00	216.56	216.47
96	Bunuri si servicii	20.01	92.49	0.00	28.00	13.00	25.49	26.00			
98	Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.00	1.00	0.00			
99	Incalzit, iluminat si forta motrica	20.01.03	9.00	0.00	3.00	2.00	3.00	1.00			
101	Carburanti si lubrifianti	20.01.05	42.49	0.00	10.00	5.00	17.49	10.00			
102	Piese de schimb	20.01.06	15.00	0.00	10.00	0.00	0.00	5.00			
106	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.00	0.00	4.00	6.00	4.00	10.00			
107	Reparatii curente	20.02	25.00	0.00	13.75	6.25	5.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
116	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	0.00	1.00	0.00	0.00	0.00			
119	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00			
144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	111.27	0.00	38.47	17.90	12.00	42.90			
152	Alte cheltuieli cu bunuri si servicii	20.30.30	111.27	0.00	38.47	17.90	12.00	42.90			
781	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
1160	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
1197	Bunuri si servicii	20.01	35.00	0.00	8.00	8.00	8.00	11.00			
1199	Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.00	1.00	0.00			
1200	Incalzit, Iluminat si forta motrica	20.01.03	9.00	0.00	3.00	2.00	3.00	1.00			
1207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.00	0.00	4.00	6.00	4.00	10.00			
1208	Reparatii curente	20.02	25.00	0.00	13.75	6.25	5.00	0.00			
1217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	0.00	1.00	0.00	0.00	0.00			
1220	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00			
1245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	37.00	0.00	11.00	1.00	0.00	25.00			
1253	Alte cheltuieli cu bunuri si servicii	20.30.30	37.00	0.00	11.00	1.00	0.00	25.00			
1338	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
1343	Camine culturale	67.10.03.07	98.00	0.00	33.75	15.25	13.00	36.00	61.00	61.00	61.00
1539	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
1724	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
1725	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
1726	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61.24	0.00	15.53	15.10	15.51	15.10	64.37	64.44	64.53
1727	Cheltuieli salariale in bani	10.01	48.00	0.00	12.00	12.00	12.00	12.00			
1728	Salarii de baza	10.01.01	48.00	0.00	12.00	12.00	12.00	12.00			
1753	Contributii (cod 10.03.01 la 10.03.06)	10.03	13.24	0.00	3.53	3.10	3.51	3.10			
1754	Contributii de asigurari sociale de stat	10.03.01	10.00	0.00	2.50	2.50	2.50	2.50			
1755	Contributii de asigurari de somaj	10.03.02	0.24	0.00	0.12	0.00	0.12	0.00			
1756	Contributii de asigurari sociale de sanatate	10.03.03	2.50	0.00	0.65	0.60	0.65	0.60			
1757	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.05	0.00	0.03	0.00			
1759	Contributii pt concedii si indemnizatii	10.03.06	0.42	0.00	0.21	0.00	0.21	0.00			
1760	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131.76	0.00	47.47	21.90	29.49	32.90	145.00	155.56	155.47
1761	Bunuri si servicii	20.01	57.49	0.00	20.00	5.00	17.49	15.00			
1766	Carburanti si lubrifianti	20.01.05	42.49	0.00	10.00	5.00	17.49	10.00			
1767	Piese de schimb	20.01.06	15.00	0.00	10.00	0.00	0.00	5.00			
1809	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	74.27	0.00	27.47	16.90	12.00	17.90			
1817	Alte cheltuieli cu bunuri si servicii	20.30.30	74.27	0.00	27.47	16.90	12.00	17.90			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1904	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00
1905	Salubritate	74.10.05.01	193.00	0.00	63.00	37.00	45.00	48.00	209.37	220.00	220.00

Conducatorul institutiei,

AVRAMIA BRADUT

Conducatorul compartimentului financiar-contabil,

NISTOR AURELIA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	97.41	0.00	47.41	40.00	10.00	0.00	0.00	0.00	0.00
14	IV. SUBVENTII (cod 00.18)	00.17	97.41	0.00	47.41	40.00	10.00	0.00	0.00	0.00	0.00
15	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	97.41	0.00	47.41	40.00	10.00	0.00	0.00	0.00	0.00
20	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	97.41	0.00	47.41	40.00	10.00	0.00	0.00	0.00	0.00
30	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	97.41	0.00	47.41	40.00	10.00	0.00	0.00	0.00	0.00
88	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72)	70	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
171	Active fixe	71.01	97.41	47.40	47.41	40.00	10.00	0.00			
172	Constructii	71.01.01	97.41	47.40	47.41	40.00	10.00	0.00			
510	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
739	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
820	CHELTUIELI DE CAPITAL (cod 71+72)	70	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
821	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
822	Active fixe	71.01	97.41	47.40	47.41	40.00	10.00	0.00			
823	Constructii	71.01.01	97.41	47.40	47.41	40.00	10.00	0.00			
842	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00
847	Camine culturale	67.10.03.07	97.41	47.40	47.41	40.00	10.00	0.00	0.00	0.00	0.00

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