

BUGETUL CREDITELOR INTERNE pe anul 2012
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	CREDITE INTERNE (cod 50.07+59.07+63.07+70.07+74.07+79.07)	49.07	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
3	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
4	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
5	Cheltuieli neeligibile **)	56.04.03	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
96	Protectia mediului (cod 74.07.05+74.07.06)	74.07	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
97	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
98	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
99	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
100	Cheltuieli neeligibile **)	56.04.03	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
105	Canalizarea si tratarea apelor reziduale	74.07.06	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
107	Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)	79.07	186,000.00	0.00	186,000.00	0.00	0.00	0.00
133	Transporturi (cod 84.07.01 la 84.07.50)	84.07	186,000.00	0.00	186,000.00	0.00	0.00	0.00
134	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	186,000.00	0.00	186,000.00	0.00	0.00	0.00
135	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	186,000.00	0.00	186,000.00	0.00	0.00	0.00
136	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	186,000.00	0.00	186,000.00	0.00	0.00	0.00
137	Cheltuieli neeligibile **)	56.04.03	186,000.00	0.00	186,000.00	0.00	0.00	0.00
140	Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	186,000.00	0.00	186,000.00	0.00	0.00	0.00
141	Drumuri si poduri	84.07.03.01	186,000.00	0.00	186,000.00	0.00	0.00	0.00

Conducatorul institutiei,
AVRAMIA BRADUT

Conducatorul compartimentului financiar-contabil,
NISTOR AURELIA

BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2012 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.07	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
19	<i>Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)</i>	56	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
32	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	56.04	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
35	<i>Cheltuieli neeligibile **)</i>	56.04.03	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
875	Protectia mediului (cod 74.07.05+74.07.06)	74.07	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
893	<i>Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)</i>	56	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
906	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	56.04	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
909	<i>Cheltuieli neeligibile **)</i>	56.04.03	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
967	Canalizarea si tratarea apelor reziduale	74.07.06	1,114,000.00	0.00	1,114,000.00	0.00	0.00	0.00
969	Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)	79.07	186,000.00	0.00	186,000.00	0.00	0.00	0.00
1256	Transporturi (cod 84.07.01 la 84.07.50)	84.07	186,000.00	0.00	186,000.00	0.00	0.00	0.00
1274	<i>Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)</i>	56	186,000.00	0.00	186,000.00	0.00	0.00	0.00
1287	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	56.04	186,000.00	0.00	186,000.00	0.00	0.00	0.00
1290	<i>Cheltuieli neeligibile **)</i>	56.04.03	186,000.00	0.00	186,000.00	0.00	0.00	0.00
1346	Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	186,000.00	0.00	186,000.00	0.00	0.00	0.00
1347	Drumuri si poduri	84.07.03.01	186,000.00	0.00	186,000.00	0.00	0.00	0.00

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